Fiscal Estimate - 2009 Session

☑ Original	☐ Up	dated [Corrected		Supplemental		
LRB Number	09-3531/1	ln	troduction Nun	nber S l	B-387		
Description Special distinguishing	g registration plate	es associated with	Marquette Universit	:у			
Fiscal Effect							
State: No State Fisca Indeterminate Increase E: Appropriati Decrease E Appropriati Increase E	xisting ons Existing	Increase Exis Revenues Decrease Exis Revenues	sting to al		- May be possible agency's budget \[\] No		
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School WTCS Districts							
Fund Sources Affec		PRS 🛛 SEG [Affected (Ch. 20 Appi (ch)	opriations		
Agency/Prepared B	Ву	Authoria	zed Signature		Date		
DOT/ Carson Frazier (608) 266-7857							

Fiscal Estimate Narratives DOT 11/18/2009

LRB Number 09-3531/1	Introduction Number SB-387	Estimate Type	Original				
Description							
Special distinguishing registration plates associated with Marquette University							

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill establishes a special group plate for persons supporting Marquette University. The plate is not a fund-raising plate. The plate is available to anyone, not simply persons associated in some way with the university.

The bill requires that before DOT may begin any development work, DOT must receive contributions equal to the initial cost of production up to \$11,800. Once DOT has received that amount of contribution, DOT must begin development work, which is funded from the appropriation that received the contributions. DOT must complete development work within 6 months.

If DOT does not receive sufficient contributions by June 30, 2013, DOT must return contribution amounts that have been received, less an administrative cost up to \$2.50 per contributor. If DOT receives more contributions than needed, DOT must return the excess contribution amounts, less an administrative cost up to \$2.50 per contributor.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

FISCAL IMPACT

This bill results in no state fiscal impact.

While DOT will incur \$11,800 one-time cost to implement the plate, the bill requires that contributions sufficient to cover DOT's start-up cost be received before DOT begins any development work.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected			Supplemental
LRB	Number	09-3531/	/ 1		Intro	duction N	lumbe	r	SB-387
	iption al distinguishi	ng registratior	n plates asso	ciate	d with N	Marquette Un	niversity		
annua This b plate,	alized fiscal of ill results in n the bill requir	effect): o state fiscal i es that contrib	impact. While	e DO	T will inc	cur \$11,800	one-time	e cos	not include in t to implement the ceived before
	pegins any de nualized Cos	evelopment wo	ork.		· · · · · · · · · · · · · · · · · · ·	Annualized	l Fiscal	Imps	ect on funds from:
	idanzed CO3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Annualized Fiscal Impact on funds from Increased Costs Decreased Cost				
A. Sta	te Costs by	Category					00.0		200.00000
		- Salaries an	d Fringes				\$		\$
-	E Position Ch		······································						
Sta	te Operations	- Other Cost	S						
Loc	al Assistance)							
Aid	s to Individua	ls or Organiza	ations						
T	OTAL State	Costs by Ca	tegory				\$		\$
B. Sta	ite Costs by	Source of Fu	ınds						
GP	R								
FE)								
PR	O/PRS								
SE	G/SEG-S								
		s - Complete x increase, d					ise or d	ecrea	ise state
						Increased	Rev		Decreased Rev
GP	R Taxes						\$		\$
GP	R Earned								
FEI									
	O/PRS								
	G/SEG-S								
	OTAL State						\$		\$
			NET ANNUA	LIZE	D FISC				
	2111105 111	~~~~				5	State		Local
NET CHANGE IN COSTS NET CHANGE IN REVENUE			_			\$	\$		
NET (CHANGE IN F	HEVENUE		L			\$		\$
Agen	cy/Prepared	Ву		Auth	orized	Signature			Date
DOT/ Carson Frazier (608) 266-7857 Julie Jo					e Johnson (608) 267-3703 11/18/2009				